

Trimley St Martin Parish Council – 2024/2025 Budget

Approved budget for 2024/2025

Admin & Governance

Employment Salary	£18690
Clerk's Expenses	£1100
Councillor Training	£500
Clerk Training	£600
Chairman's Allowance	£350
Audit Fees	£650
Insurance	£2550
General Expenses	£2000
Communications & Publicity	£350
Subscriptions	£1500
Election Costs	£0

Outdoor Maintenance

Outdoor Maintenance (Not Memorial Hall	£2200
Street Furniture and Signs	£1500

Memorial Hall

Memorial Hall Grounds	£1500
Memorial Hall Maintenance	£1000
Memorial Hall Miscellaneous	£275

Grants/Donations/Coronation

Grants/Donations	£750
TOTAL	£35515.00

Funded from precept £28724.00

Contribution from General Reserve £6791.00

TOTAL £35515.00

Precept Calculation

The Parish Council resolved to increase the Council Tax by £2 a year per Band D property (6% increase). In order to achieve this a precept of £28724.00 was requested.