

Trimley St Martin Parish Council – 2025/2026 Budget

Approved budget for 2025/2026

Admin & Governance

Employment Salary	£23000
Clerk's Expenses	£2000
Councillor Training	£250
Clerk Training	£350
Chairman's Allowance	£350
Audit Fees	£670
Insurance	£2660
General Expenses	£2000
Communications & Publicity	£200
Subscriptions	£1100
Election Costs	£0

Outdoor Maintenance

Outdoor Maintenance (Not Memorial Hall	£2500
Street Furniture and Signs	£1350

Memorial Hall

Memorial Hall Grounds	£1765
Memorial Hall Maintenance	£750
Memorial Hall Miscellaneous	£275

Grants/Donations/Coronation

Grants/Donations	£750
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TOTAL **£39620.00**

Funded from precept **£33029.12**

Contribution from General Reserve **£6590.88**

TOTAL **£39620.00**

Precept Calculation

The Parish Council resolved to increase the Council Tax by £3.46 a year per Band D property (10% increase). In order to achieve this a precept of £33029.12 was requested.